

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 09/08/2007

Department	Current Period Number of Employees
AGRICULTURE	527.0
ATTORNEY GENERAL	497.0
AUDITOR GENERAL	138.0
CIVIL RIGHTS	116.0
CIVIL SERVICE	201.0
COMMUNITY HEALTH	4,055.5
CORRECTIONS	16,082.0
EDUCATION	361.0
ENVIRONMENTAL QUALITY	1,400.5
EXECUTIVE OFFICE	43.0
HISTORY ARTS AND LIBRARIES	194.5
HUMAN SERVICES	9,611.5
INFORMATION TECHNOLOGY	1,699.0
LABOR & ECONOMIC GROWTH	3,885.0
MANAGEMENT & BUDGET	958.0
MILITARY AFFAIRS	926.0
NATURAL RESOURCES	1,671.5
STATE	1,586.0
STATE POLICE	2,622.0
STRATEGIC FUND	175.0
TRANSPORTATION	2,856.0
TREASURY	1,517.5
Sum:	51,123.0

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	25	535.7
ATTORNEY GENERAL	25	517.8
AUDITOR GENERAL	25	137.9
CIVIL RIGHTS	25	119.3
CIVIL SERVICE	25	205.9
COMMUNITY HEALTH	25	4,231.7
CORRECTIONS	25	16,368.4
EDUCATION	25	369.7
ENVIRONMENTAL QUALITY	25	1,423.9
EXECUTIVE OFFICE	25	43.6
HISTORY ARTS AND LIBRARIES	25	195.8
HUMAN SERVICES	25	9,765.3
INFORMATION TECHNOLOGY	25	1,712.7
LABOR & ECONOMIC GROWTH	25	3,970.6
MANAGEMENT & BUDGET	25	971.5
MILITARY AFFAIRS	25	934.5
NATURAL RESOURCES	25	1,625.9
STATE	25	1,623.3
STATE POLICE	25	2,658.8
STRATEGIC FUND	25	174.2
TRANSPORTATION	25	2,895.9
TREASURY	25	1,566.3
Sum:		52,048.7

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 97% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.